

BILL SUMMARY
2nd Session of the 60th Legislature

Bill No.:	HB2786
Version:	FULLPCS1
Request Number:	16361
Author:	Rep. Caldwell (Trey)
Date:	2/16/2026
Impact:	Rate Preservation Fund
	Balance: \$19,660,770 Decrease

Research Analysis

The proposed committee substitute for HB2786 appropriates \$19,660,770 from the Rate Preservation Fund to the Department of Mental Health and Substance Abuse Services to pay for Title XIX services.

Prepared By: Quyen Do

Fiscal Analysis

HB 2786 appropriates Nineteen Million Six Hundred Sixty Thousand Seven Hundred Seventy Dollars (\$19,660,770.00) from the Rate Preservation Fund to the Department of Mental Health and Substance Abuse Services (ODMHSAS) for Title XIX services, resulting in a \$19,660,770.00 reduction in the Rate Preservation Fund balance.

Prepared By: Alexandra Ladner, House Fiscal Staff

Other Considerations

None.